## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE IV-A Annual Procurement Plan for FY 2025 - NON-CSE per GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			922 0
					Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Projec
	Supply and Delivery of ICT Office Supplies	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	1,548,414.00	1,548,414.00	9-	ICT Office supplies not available a PS-DBM
\.III.a.4	Supply and Delivery of Communication Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	9,822.00	9,822.00	<u> </u>	Communication Equipment not available at PS-DBM
A.I.a.1 \.III.a.4 \.III.b.8	Supply and Delivery of Various Drugs and Medicine	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	29,951.80	29,951.80	01	Various Drugs and Medicine not available at PS-DBM
A.I.a.1	Fuel, Oil and Lubricants	PRC Region IV-A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within 2025	Within 2025	Within 2025	Within 2025	GoP	340,000.00	340,000.00		Fuel, Oil and Lubricants for PRC Service Vehicle
A.III.a.1 A.III.a.4 A.III.b.6	Supply and Delivery of Various Furniture and Fixtures	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	55,272.00	55,272.00		Furniture and Fixtures not available at PS-DBM
	Supply and Delivery of Various ICT Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	14,270.00	14,270.00		Various ICT Equipment not available at PS-DBM
A.I.a.1	Procurement of Janitorial Services for the period January to December 2025	PRC Region IV-A	YES	Competitive Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Upon Approval of GAA	Upon Approval of GAA	GoP	315,867.52	315,867.52		Janitorial Services for the period January to December 2025
A.I.a.1	Procurement of Security Services for the period April to December 2025	PRC Region IV-A	YES	Competitive Bidding	Fourth Quarter 2024	Fourth Quarter 2024	Upon Approval of GAA	Upon Approval of GAA	GoP	1,201,470.30	1,201,470.30		Security Services for the period April to December 2025 under MYCA for 3 years
	Supply and Delivery of Various Office Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	12,100.00	12,100.00		Various Office Equipment not available at PS-DBM
A.I.a.1 A.III.a.4 A.III.b.6 A.III.b.7 A.III.b.8	Office Supplies	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	344,060.94	344,060.94		Various Office Supplies not available at PS-DBM
A.I.a.1	Provision for Supplies, Materials and other related Expenses for the Conduct of GAD activities for the Year 2025	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	252,000.00	252,000.00		Provision for Supplies, Materials and other realated Expenses for the Conduct of GAD activities for the Year 2025
A.III.a.4	Provision for Supplies, Materials and other related Expenses for the Conduct of PRC Week and YEPA for the Year 2025	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	387,000.00	387,000.00		Provision for Supplies, Materials and other realated Expenses for the Conduct of PRC week and YEPA for the Year 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
A.III.a.4	Supply and Delivery of Various Other Machinery and Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	43,375.00	43,375.00	-	Various Other Machinery and Equipment not available at PS- DBM
	Supply and Delivery of Various Other Supplies and Materials	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	33,329.00	33,329.00	-	Various Other Supplies and Materials not available at PS-DBM
A.I.a.1	Provision of Postage and Courier Services for Year 2025	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	130,000.00	130,000.00		Provision of Postage and Courier Services for Year 2025
A.I.a.1	Provision for Repairs and Maintenance for Various ICT Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	25,000.00	25,000.00	-	Provision for Repairs and Maintenance for Various ICT Equipment
A.I.a.1	Provision for Repairs and Maintenance of PRC Motor Vehicle	PRC Region IV-A	NO	Direct Contracting	Within 2025	Within 2025	Within 2025	Within 2025	GoP	200,000.00	200,000.00	·-	Provision for Repairs and Maintenance of PRC Motor Vehicle
A.III.a.4	Provision for Van Rental Services	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	223,833.50	223,833.50	F-	Provision for Van Rental Services for Examination and various PRC activities
A.I.a.1	Provision for Repairs and Maintenance for Other Machineries and Equipment	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	25,000.00	25,000.00		Provision for Repairs and Maintenance for Other Machineries and Equipment
A.I.a.1	Procurement of Office Rental for the period July to December 2025	PRC Region IV-A	NO	NP-53.10 Lease of Real Property and Venue	Within 2025	Within 2025	Within 2025	Within 2025	GoP	1,092,000.00	1,092,000.00		Office rental for the period July to December 2025 under MYCA for 3 years
A.I.a.1	Supply and Delivery of Drinking Water for PRC Regional Office IV- A for the period of 2025	PRC Region IV-A	NO	NP-53.9 - Small Value Procurement	Within 2025	Within 2025	Within 2025	Within 2025	GoP	52,000.00	52,000.00		Drinking Water for PRC Regional Office IV-A for the period of 2025
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Gertified Funds Available / Certified Appropriate Funds Available:

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Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

Approved by:

REYNALDO V. CRISTOBAL Regional Director

Head of Procuring Entity (HoPE)

Chairperson

RILA R. DADOR Vice-Chairperson

CHRISTOPHER M. TORRES

Member

Member

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